

CITY COUNCIL AGENDA ITEM STAFF REPORT

MEETING DATE:	February 26, 2018
TITLE:	Ordinance Authorizing the Purchase and Installation of Two (2) Dump Beds and Snow Plow Accessories From Woody's Municipal Supply Co. Through the Illinois Joint Purchasing Program in the Amount of \$58,000.
DEPARTMENT:	Public Works, Water Lines & Street Departments
PROJECT MANAGER:	Dennis Kress, Public Works Director
REQUESTED ACTION:	Authorization for the purchase and installation of two (2) dump beds and snow plow accessories from Woody's Municipal Supply Co. in the amount of \$58,000.
STRATEGIC PLAN GOAL(S):	#3: Quality Infrastructure
ATTACHMENTS:	

EXECUTIVE SUMMARY:

This ordinance will authorize the purchase and installation of two (2) dump beds and one (1) snow plow accessory package from Woody's Municipal Supply Co. through the Illinois Joint Purchasing Program in the amount of \$58,000. The dump beds will be installed on the two new truck chassis that were previously approved. The cost of the dump bed and installation for the truck to be assigned to the Water Department is \$25,400. The costs of the dump bed, snow plow accessory package and installation for the truck to be assigned to the Street Department is \$32,600.

BACKGROUND & HISTORY:

The purchase of these trucks and dump beds will replace; a 1996 Freightliner FL70 assigned to the Street Department with 52,500 mile; and the Water Department dump truck that was declared a total loss as a result of a traffic accident that occurred in June 2017. The insurance company issued the city a settlement check for \$25,944 for the loss of the truck.

FINANCIAL IMPACT:

Positive: The purchase of the two trucks together with dump beds and snow plow accessories are \$10,144 (4.4%) below the budgeted amount in the adopted CIP.

RECOMMENDATION:

Staff recommends approval.