



CITY COUNCIL AGENDA ITEM STAFF REPORT

MEETING DATE:	July 24, 2017
TITLE:	Ordinance Authorizing the Purchase of a 2017 Ford F250 4 x4 Pick-up Truck with Crew Cab from Landmark Ford in the Amount of \$29,521.00 Through the Illinois Joint Purchasing Program
DEPARTMENT:	Water Lines Department
PROJECT MANAGER:	Dennis Kress, Public Works Director
REQUESTED ACTION:	Ordinance authorizing the purchase of a new 2017 Ford F250 4x4 pick-up truck with crew cab for use in the Water Lines Maintenance Department.
STRATEGIC PLAN GOAL(S):	Goal #7: "Financial Stewardship"; & Goal #3: "Quality Infrastructure"
ATTACHMENTS:	Ordinance & Purchase Estimate

EXECUTIVE SUMMARY:

This ordinance authorizes the purchase of a 2017 Ford F250 4x4 pick-up truck through the Illinois Joint Purchasing program from Landmark Ford in the amount of \$29,521. This truck purchase replaces a 1999 Ford F250 4x4 with 102,000 miles that has been re-assigned to the Street Department.

BACKGROUND & HISTORY:

Purchase of this vehicle was originally programmed in the 2015 Enterprise Fund's Five Year Capital Plan for purchase in 2017. However, due to an expected large capital expenditure (\$230,000 for replacement of two – 24 million gallon per day pumps in the Wastewater Plant's storm water lift station) expected in 2016/2017 budgets, the truck was removed from the 2017 budget. After an evaluation of the storm water pumps by the manufacturer, it was determined that replacement was not necessary and the required repairs could be done in house a very little cost. As a result of the cost savings from the pump repairs, the purchase of the truck is being recommended at this time.

The purchase of the truck will be paid for out of the current Water Lines Budget. A budget adjustment for the purchase of the truck is not anticipated at this time.

STAFF REVIEW & ANALYSIS:

Despite not being included in the current budget, staff feels that further deferment of the replacement of the 1999 Ford F250 is not in the best interest of the City.

FINANCIAL IMPACT:

Negligible

ALTERNATIVES:

N/A

Collinsville City Council Meeting

Error! No text of specified style in document.

PROS & CONS:

N/A

RECOMMENDATION:

Staff recommends approval.

CONCLUSION:

N/A

Staff Report

Error! No text of specified style in document.