

# AGENDA ITEM REPORT

**DATE OF MEETING:** December 12, 2016

**ITEM:** Ordinance Amending the Collinsville Municipal Code Chapter 4 Entitled Fees

**STRATEGIC PLAN GOAL:** Goal #7 - Financially Sustainable City

**BACKGROUND:**

This ordinance increases the ambulance rates to state averages. Ambulance fees were last amended in 2008 when they were tied to the Medicare Fee Schedule. Medicare rates have recently declined, putting the City of Collinsville's fees well below average:

	<u>Current</u>	<u>Proposed</u>	<u>Increase</u>
BLS (resident)	\$429.50	\$719.95	\$290.45
BLS (non-resident)	\$481.04	\$880.62	\$399.58
ALS1 (resident)	\$510.03	\$898.54	\$388.51
ALS1 (non-resident)	\$571.24	\$1,088.88	\$517.64
ALS2 (resident)	\$738.21	\$1,044.26	\$306.05
ALS2 (non-resident)	\$826.79	\$1,241.42	\$414.63
Mileage (resident)	\$10.13	\$13.66	\$3.53
Mileage (non-resident)	\$10.13	\$14.26	\$4.13
Refusal of transport, treatment	\$100.00	\$200.00	\$100.00
Refusal of transport, assessment	\$100.00	\$100.00	\$0.00

This ordinance also increases the garbage collection fees by \$0.14 (to \$13.10 per month) for regular households and by \$0.10 (to \$9.96 per month) for senior households in 2017. The rate increase is based on a 1.05% increase in the consumer price index (CPI-U) at October 31<sup>st</sup> as required in the City's contract with Republic Services.

**RECOMMENDATION:**

The Finance Director recommends approval of the Ordinance Amending the Collinsville Municipal Code Chapter 4 Entitled Fees.

**ITEM SUBMITTED BY:** Tamara Ammann, Finance Director

**ATTACHMENTS:** Ordinance