




MEMO

TO:	MAYOR & CITY COUNCIL
FROM:	MITCHELL E. BAIR, AICP, CITY MANAGER 
RE:	REPUBLIC SERVICES TRASH AUTOMATION PROPOSAL DISCUSSION
DATE:	NOVEMBER 28, 2016

Representatives from Republic Services will be in attendance to discuss their preliminary proposal to implement the automation of trash collection for the City. Attached please find the preliminary proposal from Republic Services as well as the rates of Republic Services clients that neighbor Collinsville (please note the Collinsville rate reflected is for the automation option). Further details will be provided to the City Council for discussion purposes at the November 28th meeting.

MEB

Collinsville
Auto Trash, Auto Recycle, Optional YW

Curbside: manual trash, auto recycle and optional YW

Current Contract	Current (Yr 19)	Current (Year 20)	Year 1	Year 2	Year 3	Year 4	
	1/1/16- 12/31/16	1/1/17- 12/31/17	1/1/18- 12/31/18	1/1/19- 12/31/19	1/1/20- 12/21/20	1/1/21- 12/31/21	
Trash	\$12.30	\$12.45	\$12.60	\$12.75	\$12.90	\$13.05	avg PI 1.2%
Recycle (included w/ trash)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Yardwaste (optional)	\$15.26	\$15.72	\$16.19	\$16.68	\$17.18	\$17.70	3%
	\$27.56	\$28.17	\$28.79	\$29.43	\$30.08	\$30.75	

Trash: manual, unlimited, 1x week, doesn't include appliances

Recycle: automated, EOW, choice of 95G or 65G carts, additional carts \$0

Yardwaste: optional, 8 bag/container limit, 3 month commitment, during months of April-Dec

Bulk: Minimum of \$50, must be prepaid and scheduled

Appliances: \$30 per appliance prepaid and scheduled

City Billed

Free: 2, 6 yd and 2, yd serviced weekly/3, 2 yd serviced 2x a week

City wide clean ups: 2x/year and includes appliances

PI: CPI-U

Curbside: auto trash, auto recycle and option YW

Auto trash, auto recycle, optional YW	Current (Yr 19)	Current (Year 20)	Year 1	Year 2	Year 3	Year 4	Year 1	Year 2	Year 3	
	1/1/16- 12/31/16	1/1/17- 12/31/17	1/1/18- 12/31/18	1/1/19- 12/31/19	1/1/20- 12/21/20	1/1/21- 12/31/21	1/1/22- 12/31/22	1/1/23- 12/31/23	1/1/24- 12/31/24	
Trash	\$12.30	\$13.65	\$14.20	\$14.77	\$15.36	\$15.97	\$16.61	\$17.27	\$17.96	4%PI
Recycle (included w/ tr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Yardwaste (optional)	\$15.26	\$15.72	\$16.19	\$16.68	\$17.18	\$17.70	\$18.23	\$18.78	\$19.34	3%
	\$27.56	\$29.37	\$30.39	\$31.45	\$32.54	\$33.67	\$34.84	\$36.05	\$37.30	

Trash: automated with 95G cart, 1x week, limited to cart only

Trash overages: additional carts at \$2/month vs \$4/month

Recycle: automated, EOW, choice of 95G or 65G carts, limited to cart only, additional carts \$0

Yardwaste: optional, 8 bag/container limit, 3 month commitment, during months of April-Dec

Eliminate city wide clean up

In lieu of city wide clean up, each resident will receive 2 clean ups per year, needs to be scheduled through customer service, same guidelines as city wide cleanup

Bulk: After resident's 2 cleanups, minimum of \$50, must be prepaid and scheduled

Appliances: After resident's 2 cleanups, \$30 per appliance prepaid and scheduled

City Billed

Free: 2, 6 yd and 2, yd serviced weekly/3, 2 yd serviced 2x a week

PI: WST, capped at 4%

Collinsville
Auto Trash, Auto Recycle, Mandatory YW

Curbside: manual trash, auto recycle and optional YW

Current Contract	Current (Yr 19)	Current (Year 20)	Year 1	Year 2	Year 3	Year 4	
	1/1/16- 12/31/16	1/1/17- 12/31/17	1/1/18- 12/31/18	1/1/19- 12/31/19	1/1/20- 12/21/20	1/1/21- 12/31/21	
Trash	\$12.30	\$12.45	\$12.60	\$12.75	\$12.90	\$13.05	avg PI 1.2%
Recycle (included w/ tr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Yardwaste (optional)	\$15.26	\$15.72	\$16.19	\$16.68	\$17.18	\$17.70	3% PI
	\$27.56	\$28.17	\$28.79	\$29.43	\$30.08	\$30.75	

Trash: manual, unlimited, 1x week, doesn't include appliances

Recycle: automated, EOW, choice of 95G or 65G carts, additional carts \$0

Yardwaste: optional, 8 bag/container limit, 3 month commitment, during months of April-Dec

Bulk: Minimum of \$50, must be prepaid and scheduled

Appliances: \$30 per appliance prepaid and scheduled

City Billed

Free: 2, 6 yd and 2, yd serviced weekly/3, 2 yd serviced 2x a week

City wide clean ups: 2x/year and includes appliances

PI: CPI-U

Curbside: auto trash, auto recycle and mandatory YW

Auto trash, auto recycle, mandatory YW	Current (Yr 19)	Current (Year 20)	Year 1	Year 2	Year 3	Year 4		Year 1	Year 2	Year 3	
	1/1/16- 12/31/16	1/1/17- 12/31/17	1/1/18- 12/31/18	1/1/19- 12/31/19	1/1/20- 12/21/20	1/1/21- 12/31/21		1/1/22- 12/31/22	1/1/23- 12/31/23	1/1/24- 12/31/24	4%
Trash	\$12.30	\$13.65	\$14.20	\$14.76	\$15.35	\$15.96		\$16.60	\$17.26	\$17.95	
Recycle (included)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	
Yardwaste (mandatory)/ included)	\$15.26	\$3.29	\$3.42	\$3.56	\$3.70	\$3.85		\$4.00	\$4.16	\$4.33	
	\$27.56	\$16.94	\$17.62	\$18.32	\$19.05	\$19.81		\$20.60	\$21.42	\$22.28	

Trash: automated with 95G cart, 1x week, limited to cart only

Trash overages: additional carts at \$2/month vs \$4/month

Recycle: automated, EOW, choice of 95G or 65G carts, limited to cart only, additional carts \$0

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Bulk: After resident's 2 cleanups, minimum of \$50, must be prepaid and scheduled

Appliances: \$30 per appliance prepaid and scheduled

City Billed

Free: 2, 6 yd and 2, yd serviced weekly/3, 2 yd serviced 2x a week

PI: WST 4%-6%, would cap at 4%

Comparison with comparable services

Community	Size	Price	Trash		Recycle		Senior Rates		Yard Waste			Billing	
			Auto	Manual	Auto	Bins	Yes	No	Included	Mandatory	Optional	City	RS
Collinsville	9800	\$13.65	x		x			x			X	x	
Glen Carbon	4200	\$13.71	x		x			x			x	x	

Comparison with surrounding communities by household size

Community	Size	Price	Trash		Recycle		Senior Rates		Yard Waste			Billing	
			Auto	Manual	Auto	Bins	Yes	No	Included	Mandatory	Optional	City	RS
Alton	11411	\$18.55	x		x			x	x			x	
Collinsville	9800	\$13.65	x		x			x			X	x	
Edwardsville	9005	\$16.36	x		x			x	x			x	
Troy	4819	\$17.61	x		x		x				x		x
Glen Carbon	4200	\$13.71	x		x			x			x	x	
Maryville	2654	\$15.61	x		x		x				x		x
Collinsville Township	1909	\$19.82	x		x		x				x		x