



Local Public Agency General Maintenance

Submittal Type

Estimate of Maintenance Costs

District Estimate of Cost For

Municipality

Local Public Agency	County	Section Number	Beginning	Ending
City of Collinsville	Madison	26-00000-00-GM	01/01/26	12/31/26

Maintenance Items

Maintenance Operation	Maint Eng Category	Insp. Req.	Material Categories/ Point of Delivery or Work Performed by an Outside Contractor	Unit	Quantity	Unit Cost	Cost	Total Maintenance Operation Cost
Snow/Ice Control	III	No	Rock Salt	Ton	2,600	\$84.00	\$218,400.00	\$229,770.00
	IIA	No	Calcium Chloride	Gal	5,000	\$1.25	\$6,250.00	
	III	No	FA-6 Deicer Agg	Ton	250	\$20.48	\$5,120.00	
Street, Sidewalk,	III	No	HMA Surface Course	Ton	800	\$98.76	\$79,008.00	\$796,321.00
Curb & Gutter	III	No	Bit Patch Mixture	Ton	600	\$110.25	\$66,150.00	
Repair	III	No	Ez Street IL Sec M120-10	Ton	100	\$157.50	\$15,750.00	
	III	No	PCC Class SI	CY	1,500	\$145.00	\$217,500.00	
	III	No	PCC Class PP	CY	500	\$163.00	\$81,500.00	
	III	No	Flowable Fill	CY	100	\$131.00	\$13,100.00	
	III	No	Small Load Charge	EA	40	\$75.50	\$3,020.00	
	III	No	Calcium Chloride Add.	CY	300	\$3.25	\$975.00	
	III	No	CA-6 Limestone	Ton	4,000	\$12.26	\$49,040.00	
	III	No	CA-7 Limestone	Ton	8,000	\$19.09	\$152,720.00	
	III	No	RR1	Ton	100	\$19.19	\$1,919.00	
	III	No	RR4	Ton	1,000	\$26.53	\$26,530.00	
	III	No	RR5	Ton	300	\$31.78	\$9,534.00	
	IIA	No	Furnish & Install Guard Rails	EA	5	\$5,250.00	\$26,250.00	
	IIA	No	ADA Detectable Warnings Panels	EA	60	\$288.75	\$17,325.00	
	IIA	No	Street Lights	LS	1	\$25,000.00	\$25,000.00	
	IIA	No	Street Light Installation	LS	1	\$11,000.00	\$11,000.00	
Re-seal Streets	III	No	CM-13 Seal Chips	Ton	2,000	\$28.25	\$56,500.00	\$830,144.00
	III	No	CA-14 Seal Chips	Ton	1,000	\$19.93	\$19,930.00	
	III	No	HRFS-2P Bituminous Materials	Ton	300	\$854.66	\$256,398.00	
	III	No	MC-30 Bit. Prime, Furnish	Ton	10	\$2,100.00	\$21,000.00	
	IV	No	Slurry Seal	SY	26,462	\$15.00	\$396,930.00	
	IV	No	Tack Coat	SY	26,462	\$3.00	\$79,386.00	
Seal Cracks	IIA	No	AR(+) Crack Filler	LB	28,000	\$0.87	\$24,360.00	\$24,360.00
Traffic Control	IIA	No	paint	Gal	500	\$37.80	\$18,900.00	\$68,900.00
	IIA	No	Sign Panels	LS	1	\$25,000.00	\$25,000.00	
	IIA	No	Preform Thermo Pavement Markings	LS	1	\$25,000.00	\$25,000.00	
Drainage	III	No	10-inch CMP	LF	160	\$15.75	\$2,520.00	\$73,875.00
	III	No	12-inch CMP	LF	200	\$20.00	\$4,000.00	
	III	No	12-inch HDPE	LF	800	\$8.40	\$6,720.00	
	III	No	15-inch HDPE	LF	200	\$10.50	\$2,100.00	
	III	No	18-inch HDPE	LF	500	\$14.70	\$7,350.00	
	III	No	60-inch HDPE	LF	200	\$80.00	\$16,000.00	
	III	No	12-inch RCP	LF	200	\$15.75	\$3,150.00	
	III	No	15-inch RCP	LF	200	\$23.10	\$4,620.00	

Estimate of Maintenance CostsSubmittal Type **Original**

Local Public Agency		County	Section	Maintenance Period	
Beginning		Ending			
City of Collinsville		Madison	26-00000-00-GM	01/01/26	12/31/26

	III	No	18-inch RCP	LF	100	\$24.15	\$2,415.00	
	IIA	No	Stormwater Structures	LS	1	\$25,000.00	\$25,000.00	
Labor Costs	IIA	No	Street Sweeping	HR	1,950	\$57.00	\$111,150.00	\$174,675.00
	IIA	No	Oil & Chip	HR	1,100	\$57.75	\$63,525.00	
Equipment Costs	IIA	No	Street Sweeping	HR	1,950	\$88.34	\$172,263.00	\$220,773.00
	IIA	No	Oil & Chip	HR	1,100	\$44.10	\$48,510.00	
Total Operation Cost								\$2,418,818.00

Estimate of Maintenance Costs Summary

Maintenance	MFT Funds	RBI Funds	Other Funds	Estimated Costs
Local Public Agency Labor	\$174,675.00			\$174,675.00
Local Public Agency Equipment	\$220,773.00			\$220,773.00
Materials/Contracts(Non Bid Items)	\$204,085.00			\$204,085.00
Materials/Deliver & Install/Materials Quotations (Bid Items)	\$1,323,039.00			\$1,323,039.00
Formal Contract (Bid Items)	\$476,316.00			\$476,316.00
Maintenance Total	\$2,398,888.00			\$2,398,888.00

Estimated Maintenance Eng Costs Summary

Maintenance Engineering	MFT Funds	RBI Funds	Other Funds	Total Est Costs
Preliminary Engineering				
Engineering Inspection				
Material Testing				
Advertising				
Bridge Inspection Engineering	\$10,800.00			\$10,800.00
Maintenance Engineering Total	\$10,800.00			\$10,800.00
Total Estimated Maintenance	\$2,409,688.00			\$2,409,688.00

Remarks

SUBMITTED

Local Public Agency Official Signature & Date

Title

County Engineer/Superintendent of Highways Signature & Date

APPROVEDRegional Engineer Signature & Date
Department of Transportation**IDOT Department Use Only**

Received Location Received Date Additional Location?

WMFT Entry By

Entry Date