



CITY COUNCIL

AGENDA ITEM STAFF REPORT

MEETING DATE:	DECEMBER 9, 2025
TITLE:	ORDINANCE AUTHORIZING A CHANGE ORDER IN THE AMOUNT OF \$142,714.04 TO THE CONTRACT WITH STUTZ EXCAVATING INCORPORATED, BRINGING THE TOTAL CONTRACT VALUE TO \$3,052,074.51 FOR THE ROADWAY & PARKING LOT IMPROVEMENT PROJECT #ST-STLMJ
DEPARTMENT:	PUBLIC WORKS
PROJECT MANAGER:	KEVIN MADDEN, CITY ENGINEER
REQUESTED ACTION:	AUTHORIZE A CHANGE ORDER IN THE AMOUNT OF \$142,714.04 TO THE CONTRACT WITH STUTZ EXCAVATING INCORPORATED, BRINGING THE CONTRACT VALUE TO \$3,052,074.51.
STRATEGIC PLAN GOAL(S):	#4: "INVEST IN PUBLIC INFRASTRUCTURE"
ATTACHMENTS:	ORDINANCE, BID, CONTRACT & CHANGE ORDER

SUMMARY RECOMMENDATION

Staff recommends authorizing a change order in the amount of \$142,714.04 to the contract with Stutz Excavating Incorporated, bringing the total contract value to \$3,052,074.51.

EXECUTIVE SUMMARY

This ordinance authorizes the City to approve a change order in the amount of \$142,714.04 to the contract awarded to Stutz Excavating Incorporated for the Roadway & Parking Lot Improvements Project. The change order reflects adjustments in quantities for pavement removal, concrete construction, pavement construction and a change order for removal and replacement of unsuitable fill, storm sewer construction to achieve positive drainage, and changes in paint material.

BACKGROUND

Bids were opened on September 24, 2024, for the Roadway & Parking Lot Improvement project. Stutz Excavating Incorporated was the lowest bidder with a bid amount of \$2,909,360.47.

The Roadway and Parking Lot Improvement Plans at St. Louis Road and Bond Avenue project was adopted in the 2024 Capital Improvement Plan with a budget amount of \$1,900,000. The project included constructing a public parking lot at the intersection of St. Louis Road and Bond Avenue; improving the alignments of Maple Street, Bond Avenue, and Collinsville Avenue with St. Louis Road; constructing a new sidewalk along the south side of the road; constructing a new shared-use path on the north side of the road; constructing high visibility pedestrian crosswalks; installing decorative lighting; and providing streetscaping along St. Louis Road from Jefferson Avenue to Maple Street.

December 9, 2025

Roadway & Parking Lot Improvement Project – Change Order

The City has been awarded the following grant funding totaling \$2,144,703.50:

- Rebuild Downtowns and Main Streets Grant from the State of Illinois in the amount of \$1,828,350.00.
- Metro East Park and Recreation District Park and Trail Grant in the amount of \$216,353.50.
- Agency for Community Transit Community Action Grant in the amount of \$100,000.00.

The City's share of construction costs is \$907,371.01. The approved 2025 CIP budget for this project is \$3,000,000.00. Any remaining difference between CIP funds and the total contract cost will be allocated from the Schneider Creek project.

DEPARTMENT REVIEW

Public Works

RECOMMENDATION

Staff recommends approval of the ordinance to authorize a change order to Stutz Excavating Incorporated in the amount of \$142,714.04, bringing the total contract value to \$3,052,074.51 for the Roadway & Parking Lot Improvement Project #ST-STLMJ.