

Parks & Rec Department Capital Projects— Funded		2026
Basketball Courts at Woodland Park		\$90,000
Volute Pump Replacement - Monsoon Mountain (CAP)		\$40,000
2026 INFRASTRUCTURE TOTAL:		\$130,000
Park Maintenance Shop at Woodland Park		\$1,000,000
Glidden Park Shelter Replacement		\$155,000
Restrooms at Woodland Park		\$75,000
Willoughby Farm Farmhouse Repairs		\$53,000
Willoughby Livestock Fencing		\$12,000
2026 FACILITIES TOTAL:		\$1,295,000
2003 Chevrolet G3500 (VIN1259)		\$65,000
2026 VEHICLES TOTAL:		\$65,000
All Abilities Playground at Glidden Park		\$300,000
Morris Hills Park Amenities		\$40,000
Lazy River Repairs at Collinsville Aqua Park (CAP)		\$40,000
Aerated Compost System		\$15,000
Concession Equipment		\$10,000
Ventrac Implements		\$50,000
2026 EQUIPMENT TOTAL:		\$455,000
TOTAL 2026		\$1,945,000