

**ORDINANCE NO.**

**ORDINANCE INCREASING THE 2025 EXPENDITURE BUDGETS IN THE GENERAL  
FUND AND CAPITAL PROJECTS FUND**

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WHEREAS, the City adopted a budget for 2025 by Ordinance 24-178; and

WHEREAS, the City adopted a Capital Improvement Plan by Ordinance 24-190; and

WHEREAS, funds exist in the unappropriated fund balances and unplanned revenue sources of the General Fund and Capital Projects Fund.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLLINSVILLE as follows:

Section 1. The 2025 General Fund expenditure budget shall be increased by \$0 for adjustments to departmental accounts.

Section 2. the 2025 Capital Projects Fund expenditure budget shall be increased by \$118,066.95 for Cardiac Monitors.

Section 3. the 2025 Capital Projects Fund expenditure budget shall be increased by \$175,392.50 for McDonough Lake Road Reconstruction and Horseshoe Lake Road project.

Section 4. the 2025 Capital Projects Fund expenditure budget shall be increased by \$7,000 for Parks equipment.

PASSED by the City Council and Approved by the Mayor on \_\_\_\_\_, 2025.

Ayes:

Nays:

Absent:

Approved: \_\_\_\_\_, 2025.

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Jeff Stehman, Mayor

ATTEST:

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Kimberly Wasser, City Clerk