

Month	Retail Purchased Electricity Charges	Supply Cost Adj 1	Supply Cost Adj 2	Rider TS Charge	Total Ameren IL PTC (\$/kWh)	City's Commercial Accounts Contract Rate from Retail Suppliers Negotiated by AGE	Savings Percentage
Apr-18	5.61	0.07	0.004	0.899	0.06583	0.04798	27%
May-18	5.61	0.07	0.004	0.899	0.06583	0.04798	27%
Jun-18	4.303	0.058	-0.004	0.98	0.05337	0.04798	10%
Jul-18	4.303	0.058	-0.004	0.98	0.05337	0.04798	10%
Aug-18	4.303	0.058	-0.004	0.98	0.05337	0.04798	10%
Sep-18	4.303	0.058	-0.004	0.98	0.05337	0.04798	10%
Oct-18	4.625	0.058	-0.004	0.98	0.05659	0.04798	15%
Nov-18	4.625	0.058	-0.004	0.98	0.05659	0.04798	15%
Dec-18	4.625	0.058	-0.004	0.98	0.05659	0.04798	15%
Jan-19	4.625	0.058	-0.004	0.98	0.05659	0.04798	15%
Feb-19	4.625	0.058	-0.004	0.98	0.05659	0.04798	15%
Mar-19	4.625	0.058	-0.004	0.98	0.05659	0.04798	15%
Apr-19	4.625	0.058	-0.004	0.98	0.05659	0.04798	15%
May-19	4.625	0.058	-0.004	0.98	0.05659	0.04798	15%
Jun-19	3.992	0.048	-0.009	1.155	0.05186	0.04798	7%
Jul-19	3.992	0.048	-0.009	1.155	0.05186	0.04798	7%
Aug-19	3.992	0.048	-0.009	1.155	0.05186	0.04798	7%
Sep-19	3.992	0.048	-0.009	1.155	0.05186	0.04798	7%
Oct-19	4.214	0.048	-0.009	1.155	0.05408	0.04798	11%
Nov-19	4.214	0.048	-0.009	1.155	0.05408	0.04798	11%
Dec-19	4.214	0.048	-0.009	1.155	0.05408	0.04798	11%
Jan-20	4.214	0.048	-0.009	1.155	0.05408	0.04798	11%
Feb-20	4.214	0.048	-0.009	1.155	0.05408	0.04798	11%
Mar-20	4.214	0.048	-0.009	1.155	0.05408	0.04798	11%
Apr-20	4.214	0.048	-0.009	1.155	0.05408	0.04798	11%
May-20	4.214	0.048	-0.009	1.155	0.05408	0.04798	11%
Jun-20	3.779	0.044	0	1.175	0.04998	0.04798	4%
Jul-20	3.779	0.044	0	1.175	0.04998	0.04798	4%
Aug-20	3.779	0.044	0	1.175	0.04998	0.04798	4%
Sep-20	3.779	0.044	0	1.175	0.04998	0.04371	13%
Oct-20	3.974	0.044	0	1.175	0.05193	0.04371	16%
Nov-20	3.974	0.044	0	1.175	0.05193	0.04371	16%
Dec-20	3.974	0.044	0	1.175	0.05193	0.04371	16%
Jan-21	3.974	0.044	0	1.176	0.05194	0.04371	16%
Feb-21	3.974	0.044	0	1.176	0.05194	0.04371	16%
Mar-21	3.974	0.044	0	1.176	0.05194	0.04371	16%
Apr-21	3.974	0.044	0	1.176	0.05194	0.04371	16%
May-21	3.974	0.044	0	1.176	0.05194	0.04371	16%
Jun-21	4.046	0.044	0.013	1.259	0.05362	0.04371	18%
Jul-21	4.046	0.044	0.013	1.259	0.05362	0.04371	18%
Aug-21	4.046	0.044	0.013	1.259	0.05362	0.04371	18%
Sep-21	4.046	0.044	0.013	1.259	0.05362	0.04371	18%
Oct-21	4.724	0.047	0.013	1.259	0.06043	0.04371	28%
Nov-21	4.724	0.047	0.013	1.259	0.06043	0.04371	28%

Dec-21	4.724	0.047	0.013	1.259	<b>0.06043</b>	0.04371	28%
Jan-22	4.724	0.047	0.013	1.261	<b>0.06045</b>	0.04371	28%
Feb-22	4.724	0.047	0.013	1.261	<b>0.06045</b>	0.04371	28%
Mar-22	4.724	0.047	0.013	1.261	<b>0.06045</b>	0.04371	28%
Apr-22	4.724	0.047	0.013	1.261	<b>0.06045</b>	0.04371	28%
May-22	4.724	0.047	0.013	1.261	<b>0.06045</b>	0.04371	28%
Jun-22	10.508	0.128	-0.044	1.578	<b>0.1217</b>	0.0993	18%
Jul-22	10.508	0.128	-0.044	1.578	<b>0.1217</b>	0.0993	18%
Aug-22	10.508	0.128	-0.044	1.578	<b>0.1217</b>	0.0993	18%
Sep-22	10.508	0.128	-0.044	1.578	<b>0.1217</b>	0.0993	18%
Oct-22	12.422	0.129	-0.044	1.578	<b>0.14085</b>	0.0993	29%
Nov-22	12.422	0.129	-0.044	1.578	<b>0.14085</b>	0.0993	29%
Dec-22	12.422	0.129	-0.044	1.578	<b>0.14085</b>	0.0993	29%
Jan-23	12.422	0.129	-0.044	1.57	<b>0.14077</b>	0.0993	29%
Feb-23	12.422	0.129	-0.044	1.57	<b>0.14077</b>	0.0993	29%
Mar-23	12.422	0.129	-0.044	1.57	<b>0.14077</b>	0.0993	29%
Apr-23	12.422	0.129	-0.044	1.57	<b>0.14077</b>	0.0993	29%
May-23	12.422	0.129	-0.044	1.57	<b>0.14077</b>	0.0993	29%
Jun-23	7.591	0.053	-0.031	2.032	<b>0.09645</b>	0.0993	-3%
Jul-23	7.591	0.053	-0.031	2.032	<b>0.09645</b>	0.0993	-3%
Aug-23	7.591	0.053	-0.031	2.032	<b>0.09645</b>	0.0993	-3%
Sep-23	7.591	0.053	-0.031	2.032	<b>0.09645</b>	0.0993	-3%
Oct-23	7.485	0.052	-0.031	2.032	<b>0.09538</b>	0.0993	-4%
Nov-23	7.485	0.052	-0.031	2.032	<b>0.09538</b>	0.0993	-4%
Dec-23	7.485	0.052	-0.031	2.032	<b>0.09538</b>	0.0993	-4%
Jan-24	7.485	0.052	-0.031	2.281	<b>0.09787</b>	0.0993	-1%
Feb-24	7.485	0.052	-0.031	2.281	<b>0.09787</b>	0.0993	-1%
Mar-24	7.485	0.052	-0.031	2.281	<b>0.09787</b>	0.0993	-1%
Apr-24	7.485	0.052	-0.031	2.281	<b>0.09787</b>	0.0993	-1%
May-24	7.485	0.052	-0.031	2.281	<b>0.09787</b>	0.0993	-1%
Jun-24	7.003	0.093	0.021	2.021	<b>0.09138</b>	0.0993	-9%
Jul-24	7.003	0.093	0.021	2.021	<b>0.09138</b>	0.0993	-9%
Aug-24	7.003	0.093	0.021	2.021	<b>0.09138</b>	0.0993	-9%
Sep-24	7.003	0.093	0.021	2.021	<b>0.09138</b>	0.0993	-9%
Oct-24	6.717	0.092	0.021	2.021	<b>0.08851</b>	0.0993	-12%
Nov-24	6.717	0.092	0.021	2.021	<b>0.08851</b>	0.0993	-12%
Dec-24	6.717	0.092	0.021	2.021	<b>0.08851</b>	0.0993	-12%
Jan-25	6.717	0.094	0.021	2.208	<b>0.0904</b>	0.0993	-10%
Feb-25	6.717	0.094	0.021	2.208	<b>0.0904</b>	0.0993	-10%
Mar-25	6.717	0.094	0.021	2.208	<b>0.0904</b>	0.0993	-10%
Apr-25	6.717	0.094	0.021	2.208	<b>0.0904</b>	0.0993	-10%
May-25	6.717	0.094	0.021	2.208	<b>0.0904</b>	0.0993	-10%
Jun-25	12.232	0.119	-0.014	2.2	<b>0.14537</b>	0.0993	32%
Jul-25	12.232	0.119	-0.014	2.2	<b>0.14537</b>	0.0993	32%
Aug-25	12.232	0.119	-0.014	2.2	<b>0.14537</b>	0.0993	32%
Sep-25	12.232	0.119	-0.014	2.2	<b>0.14537</b>	0.0993	32%
Oct-25	7.109	0.117	-0.014	2.2	<b>0.09412</b>	0.0993	-6%
Nov-25	7.109	0.117	-0.014	2.2	<b>0.09412</b>	0.0993	-6%

Dec-25	7.109	0.117	-0.014	2.2	<b>0.09412</b>	0.0993	-6%
Jan-26	7.109	0.121	-0.014	2.555	<b>0.09771</b>	0.0993	-2%
Feb-26	7.109	0.121	-0.014	2.555	<b>0.09771</b>	0.0993	-2%
Mar-26	7.109	0.121	-0.014	2.555	<b>0.09771</b>	0.0993	-2%
Apr-26	7.109	0.121	-0.014	2.555	<b>0.09771</b>	0.0993	-2%
May-26	7.109	0.121	-0.014	2.555	<b>0.09771</b>	0.0993	-2%

**STATS FROM CITY'S COMMERCIAL ACCOUNTS ELECTRIC CONTRACT**

AVERAGE MONTHLY SAVINGS SINCE MAY 2014	11%	
HIGHEST MONTHLY SAVINGS PERCENTAGE	32%	June 2025 - Sep. 2025
LOWEST MONTHLY SAVINGS PERCENTAGE	-12%	Oct. 2024 - Dec. 2024