

ORDINANCE NO.

**ORDINANCE INCREASING THE 2026 EXPENDITURE BUDGET IN THE
HOSPITALITY FUND**

WHEREAS, the City adopted a budget for 2026 by Ordinance 25-136; and

WHEREAS, the City adopted a Capital Improvement Plan by Ordinance 25-145; and

WHEREAS, funds exist in the unappropriated fund balances and unplanned revenue sources of the Hospitality Fund.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLLINSVILLE as follows:

Section 1. The 2026 Hospitality Fund expenditure budget shall be increased by \$51,950.00 for additional building improvement expense for Gateway Convention Center.

PASSED by the City Council and Approved by the Mayor on _____, 2026.

Ayes:

Nays:

Absent:

Approved:

Jeff Stehman, Mayor

ATTEST:

Kimberly Wasser, City Clerk