ORDINANCE NO.

ORDINANCE INCREASING THE 2026 EXPENDITURE BUDGETS IN THE FORFEITED/SEIZED FUNDS AND THE CAPITAL IMPROVEMENT FUND

WHEREAS, the City adopted a budget for 2026 by Ordinance 25-136; and

WHEREAS, the City adopted a Capital Improvement Plan by Ordinance 25-145; and

WHEREAS, funds exist in the unappropriated fund balances and unplanned revenue sources of the General Fund, Capital Improvement Fund, Water/Sewer Capital Fund.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLLINSVILLE as follows:

Section 1. The 2026 Forfeited/Seized Funds expenditure budget shall be increased by $70,000 for the increased grant expense.

Section 2. The 2026 Capital Improvement expenditure budget shall be increased by $34,790.45 for the additional expense for parks building and streets equipment.

PASSED by the City Council and Approved by the Mayor on _____, 2026.

Ayes:

Nays:

Absent:

Approved:

_____
Jeff Stehman, Mayor

ATTEST:

_____
Kimberly Wasser, City Clerk