ORDINANCE NO.

ORDINANCE INCREASING THE 2026 EXPENDITURE BUDGETS IN THE FOREFEITED/SEIZED FUNDS, MOTOR FUEL TAX FUND, CAPITAL IMPROVEMENT FUND, HOSPITALITY FUND AND ANIMAL SHELTER FUND

WHEREAS, the City adopted a budget for 2026 by Ordinance 25-136; and

WHEREAS, the City adopted a Capital Improvement Plan by Ordinance 25-145; and

WHEREAS, funds exist in the unappropriated fund balances and unplanned revenue sources of the Forfeited/Seized Funds, Motor Fuel Tax Fund, Capital Improvement Fund, Hospitality Fund and Animal Shelter Fund.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF COLLINSVILLE as follows:

Section 1. The 2026 Forfeited/Seized Fund expenditure budget shall be increased by $45,000 for the adjustment of training budgets.

Section 2. The 2026 Motor Fuel Tax Fund expenditure budget shall be increased by $336,500 for the increased cost for the HVAC project.

Section 3. The 2026 Capital Improvement expenditure budget shall be increased by $120,000 for the adjustment of professional services and infrastructure budgets.

Section 4. The 2026 Hospitality Fund expenditure budget shall be increased by $39,984.40 for Gateway Convention Center chair replacement.

Section 5. The 2026 Animal Shelter Fund expenditure budget shall be increased by $27,350 for the increased cost for the HVAC project.

PASSED by the City Council and Approved by the Mayor on _____, 2026.

Ayes:

Nays:

Absent:

Approved:

_____
Jeff Stehman, Mayor

ATTEST:

_____
Kimberly Wasser, City Clerk