



**CITY COUNCIL**  
**AGENDA ITEM STAFF REPORT**

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<b>MEETING DATE:</b>	APRIL 28, 2026
<b>TITLE:</b>	ORDINANCE AUTHORIZING A CHANGE ORDER IN THE AMOUNT OF \$91,276.30 TO THE CONTRACT WITH STUTZ EXCAVATING INCORPORATED, BRINGING THE TOTAL CONTRACT VALUE TO \$2,611,947.05 FOR THE McDONOUGH LAKE ROAD/HORSESHOE LAKE ROAD RECONSTRUCTION PROJECT (ST-HLMLR)
<b>DEPARTMENT:</b>	PUBLIC WORKS
<b>PROJECT MANAGER:</b>	ISAIAH McNEESE, ASSOCIATE ENGINEER
<b>REQUESTED ACTION:</b>	APPROVAL
<b>STRATEGIC PLAN GOAL(S):</b>	#4: "INVEST IN PUBLIC INFRASTRUCTURE"
<b>ATTACHMENTS:</b>	ORDINANCE, CONTRACT & CHANGE ORDER

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**SUMMARY RECOMMENDATION**

Staff recommends approval of a change order in the amount of \$91,276.30 to the contract with Stutz Excavating Incorporated, bringing the total contract value to \$2,611,947.05.

**EXECUTIVE SUMMARY**

This ordinance authorizes the City to approve a change order in the amount of \$91,276.30 to the contract awarded to Stutz Excavating Incorporated for the McDonough Lake Road/Horseshoe Lake Road Reconstruction Project. The change order reflects adjustments in quantities for temporary aggregate, Portland cement, temporary striping, seeding and mulching, and a change order to modify the traffic control and protection, along with changing the pavement material for McDonough Lake Road from asphalt to Portland cement concrete.

**BACKGROUND**

Bids for the project were opened on July 29, 2025. Stutz Excavating Incorporated submitted the sole bid, totaling \$2,520,670.75. Following a review by staff and Oates Associates, the bid was determined to be acceptable.

The Horseshoe/McDonough Lake Road Reconstruction Project was adopted in the 2025 Capital Improvement Plan with a budget amount of \$2,509,000. The project included realigning and reconstructing McDonough Lake Road into suitable pavement for truck traffic; adding a center turn lane along with milling and overlaying Horseshoe Lake Road; installing drainage structures; installing new entrances along McDonough Lake Road; and restriping Horseshoe Lake Road & McDonough Lake Road.

*April 28, 2026*

*McDonough/Horseshoe Lake Road Reconstruction – Change Order*

This project was constructed solely utilizing City funds in the amount of \$2,611,947.05. The approved 2025 CIP budget for this project is \$2,509,000. Any remaining difference between CIP funds and the total contract cost will be allocated from the Schneider Creek project.

**DEPARTMENT REVIEW**

Public Works

**RECOMMENDATION**

Staff recommends approval of the ordinance to authorize a change order to Stutz Excavating Incorporated in the amount of \$91,276.30, bringing the total contract value to \$2,611,947.05 for the McDonough Lake Road/Horseshoe Lake Road Reconstruction Project (ST-HLMLR).