



**CITY COUNCIL
AGENDA ITEM STAFF REPORT**

MEETING DATE:	APRIL 14, 2026
TITLE:	ORDINANCE AUTHORIZING THE MAYOR TO EXECUTE AN AGREEMENT WITH ALL INCLUSIVE REC IN RELATION TO THE PURCHASE AND INSTALLATION OF PLAYGROUND EQUIPMENT
DEPARTMENT:	PARKS AND RECREATION
PROJECT MANAGER:	KIMBERLY CAUGHRAN, CPRP, AFO, LGI, DIRECTOR OF PARKS AND RECREATION
REQUESTED ACTION:	APPROVAL
STRATEGIC PLAN GOAL(S):	#5: PROVIDE QUALITY PARKS AND PARKS FACILITIES
ATTACHMENTS:	ORDINANCE, AGREEMENT, CIP PAGE

SUMMARY RECOMMENDATION

Staff recommends approval of the ordinance authorizing the Mayor to execute an agreement with All Inclusive Rec in relation to the purchase and installation of playground equipment.

EXECUTIVE SUMMARY

Execution of this agreement represents the next step necessary to complete the inclusive playground project at Glidden Park. Playground equipment has already been procured, and an initial payment for surfacing has been made. This agreement encompasses the remaining scope of work, including installation of both the playground equipment and surfacing, as well as fencing. Approval of the ordinance will authorize full completion of the project.

The total project cost of \$309,697.72 exceeds the established \$300,000 CIP budget, primarily due to the additional expense associated with the bond requirement. Funding will be supported by the Hospitality Fund, grants, and donations.

BACKGROUND

This project has been planned and supported through fundraising efforts over the past several years. With the recent confirmation of Community Development Block Grant (CDBG) funding, the project now has a required completion deadline of June 30, 2026.

DEPARTMENT REVIEW

Parks & Recreation, Administration, Corporate Counsel

RECOMMENDATION

Staff is recommending approval of the ordinance authorizing the Mayor to execute an agreement with All Inclusive Rec in relation to the purchase and installation of playground equipment.